

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales

UNIDAD\_EJECUTORA = 207

- Entidad / Unidad Ejecutora - Grupo Gasto - Actividad -  
 DEL MES ENERO AL MES DE NOVIEMBRE

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 FECHA : 06/12/2017  
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EJERCICIO: 2017

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130013-0207													
000													
	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE RADIODIFUSION Y TELEVISION NACIONAL												
	SERVICIOS PERSONALES												
15 00 000 001	84,109.59	52,772.00	85,027.07	75,951.00	115,411.00	78,575.51	127,495.50	112,951.00	103,011.00	379,395.33	242,461.00	0.00	1,459,145.00
15 00 000 002	167,096.13	110,434.20	122,889.35	120,420.70	125,377.87	119,971.52	229,189.87	123,793.94	117,650.45	129,183.93	119,122.37	0.00	1,484,930.43
	TELEVISION												
15 00 000 003	365,636.87	227,182.00	221,185.61	215,918.32	271,593.38	138,952.66	331,202.38	209,176.51	220,930.00	221,226.51	217,220.32	0.00	2,540,334.56
TOTAL 000	516,842.59	430,388.20	428,902.03	413,300.02	513,782.25	337,209.79	687,898.75	445,931.45	441,591.45	725,799.77	576,803.69	0.00	5,524,409.99
100													
	SERVICIOS NO PERSONALES												
15 00 000 001	11,591.64	45,802.64	20,095.43	38,972.10	73,578.27	116,955.51	65,135.21	21,284.60	-55,935.38	115,294.57	180,023.15	0.00	632,797.74
15 00 000 002	0.00	0.00	180.00	0.00	190.00	1,043.40	636.40	0.00	584.00	505.00	823.00	0.00	3,951.80
	REGULACION DE RADIODIFUSION Y TELEVISION												
15 00 000 003	36,939.20	1,448.00	47,864.02	37,559.15	19,991.35	57,010.63	27,559.95	26,790.49	8,293.11	125,970.72	42,237.11	0.00	431,753.74
TOTAL 100	48,530.84	47,250.64	68,239.45	76,531.25	93,759.63	175,009.54	93,331.56	48,075.09	-47,058.27	241,770.29	223,083.26	0.00	1,068,523.28
200													
	MATERIALES Y SUMINISTROS												
15 00 000 001	0.00	0.00	12,729.20	15,844.13	10,645.50	34,198.50	15,137.04	0.00	111,469.90	5,860.00	1,638.13	0.00	207,542.40
15 00 000 002	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	0.00	338.00	0.00	0.00	0.00	17,588.00
	REGULACION DE RADIODIFUSION Y TELEVISION												
15 00 000 003	0.00	0.00	0.00	22,233.00	3,250.00	10,882.90	23,205.65	0.00	7,422.00	4,125.00	0.00	0.00	71,116.55
TOTAL 200	0.00	0.00	12,729.20	38,077.13	13,895.50	45,081.40	55,592.69	0.00	119,249.90	9,985.00	1,638.13	0.00	296,248.95
400													
	TRANSFERENCIAS CORRIENTES												
15 00 000 001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900													
	ASIGNACIONES GLOBALES												
15 00 000 002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 11130013-0207	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	494,006.54	513,763.08	981,555.06	803,525.08	0.00	6,889,182.22
	COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE RADIODIFUSION Y TELEVISION NACIONAL												
TOTAL GENERAL	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	494,006.54	513,763.08	981,555.06	803,525.08	0.00	6,889,182.22