

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales

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 FECHA : 06/11/2017
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UNIDAD EJECUTORA = 207
 - Entidad / Unidad Ejecutora - Grupo Gasto - Actividad -
 DEL MES ENERO AL MES DE OCTUBRE

EJERCICIO: 2,017

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130013-0207													
000													
15 00 000 001	84,109.59	92,772.00	85,027.07	76,961.00	116,411.00	78,575.51	127,466.50	112,961.00	103,011.00	379,389.33	0.00	0.00	1,296,684.00
15 00 000 002	167,096.13	110,434.20	122,689.35	120,420.70	125,377.87	119,971.62	229,189.87	123,793.94	117,650.45	129,183.93	0.00	0.00	1,365,808.06
TELEVISION													
15 00 000 003	265,636.67	227,182.00	221,185.61	215,918.32	271,983.38	138,652.66	331,202.38	209,176.51	220,930.00	221,226.51	0.00	0.00	2,323,114.24
TOTAL 000	516,842.59	430,388.20	428,902.03	413,300.02	513,782.25	337,209.79	687,658.75	445,931.45	441,591.45	729,799.77	0.00	0.00	4,945,606.30
100													
15 00 000 001	11,591.64	45,802.64	20,095.43	38,972.10	73,578.27	116,955.51	65,135.21	21,284.60	-55,935.38	115,294.57	0.00	0.00	452,774.59
15 00 000 002	0.00	0.00	180.00	0.00	190.00	1,043.40	636.40	0.00	584.00	505.00	0.00	0.00	3,138.80
TELEVISION													
15 00 000 003	36,939.20	1,448.00	47,964.02	37,559.15	19,991.36	57,010.63	27,559.85	26,790.49	8,293.11	125,970.72	0.00	0.00	389,526.63
TOTAL 100	48,530.84	47,250.64	68,239.45	76,531.25	93,759.63	175,009.54	93,331.56	48,075.09	-47,058.27	241,770.29	0.00	0.00	846,440.02
200													
15 00 000 001	0.00	0.00	12,729.20	15,844.13	10,645.50	34,198.50	15,137.04	0.00	111,489.90	5,860.00	0.00	0.00	205,504.27
15 00 000 002	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	0.00	338.00	0.00	0.00	0.00	17,588.00
TELEVISION													
15 00 000 003	0.00	0.00	0.00	22,233.00	3,250.00	10,882.90	23,205.65	0.00	7,422.00	4,125.00	0.00	0.00	71,118.55
TOTAL 200	0.00	0.00	12,729.20	38,077.13	13,895.50	45,081.40	55,592.69	0.00	119,248.90	9,985.00	0.00	0.00	294,510.82
400													
15 00 000 001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASIGNACIONES GLOBALES													
TOTAL 400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900													
15 00 000 002	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	484,006.54	513,783.08	981,555.06	0.00	0.00	6,085,657.14
TOTAL 900	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	484,006.54	513,783.08	981,555.06	0.00	0.00	6,085,657.14
TOTAL GENERAL	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	484,006.54	513,783.08	981,555.06	0.00	0.00	6,085,657.14