

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales

UNIDAD_EJECUTORA = 207

- Entidad / Unidad Ejecutora - Grupo Gasto - Actividad -
 DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
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EJERCICIO: 2,017

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
11130013-0207	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE RADIODIFUSION Y TELEVISION NACIONAL													
000	SERVICIOS PERSONALES													
15 00 000 001	DIRECCION Y COORDINACION	84,109.59	92,772.00	85,027.07	76,961.00	116,411.00	78,575.51	127,466.50	112,961.00	103,011.00	379,389.33	242,461.00	356,103.97	1,855,248.97
15 00 000 002	REGULACION DE RADIODIFUSION Y TELEVISION	167,096.13	110,434.20	122,689.35	120,420.70	125,377.87	119,971.62	229,189.87	123,793.94	117,650.45	129,183.93	119,122.37	186,632.69	1,671,563.12
15 00 000 003	SERVICIOS DE RADIODIFUSION	265,636.87	227,182.00	221,185.61	215,918.32	271,993.38	138,662.66	331,202.38	209,176.51	220,930.00	221,226.51	217,220.32	307,250.33	2,847,584.89
TOTAL 000	SERVICIOS PERSONALES	516,842.59	430,388.20	428,902.03	413,300.02	513,782.25	337,209.79	687,858.75	445,931.45	441,591.45	729,799.77	578,803.69	849,986.99	6,374,396.98
100	SERVICIOS NO PERSONALES													
15 00 000 001	DIRECCION Y COORDINACION	11,591.64	45,802.64	20,095.43	38,972.10	73,578.27	116,955.51	65,135.21	21,284.60	-55,935.38	115,294.57	180,023.15	135,201.19	767,998.93
15 00 000 002	REGULACION DE RADIODIFUSION Y TELEVISION	0.00	0.00	180.00	0.00	190.00	1,043.40	636.40	0.00	584.00	505.00	823.00	747.00	4,708.80
15 00 000 003	SERVICIOS DE RADIODIFUSION	36,939.20	1,448.00	47,964.02	37,559.15	19,991.36	57,010.63	27,559.95	26,790.49	8,293.11	125,970.72	42,237.11	100,196.22	531,959.96
TOTAL 100	SERVICIOS NO PERSONALES	48,530.84	47,250.64	68,239.45	76,531.25	93,759.63	175,009.54	93,331.56	48,075.09	-47,058.27	241,770.29	223,083.26	236,144.41	1,304,667.69
200	MATERIALES Y SUMINISTROS													
15 00 000 001	DIRECCION Y COORDINACION	0.00	0.00	12,729.20	15,844.13	10,645.50	34,198.50	15,137.04	0.00	111,489.90	5,860.00	1,638.13	24,537.00	232,079.40
15 00 000 002	REGULACION DE RADIODIFUSION Y TELEVISION	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	0.00	338.00	0.00	0.00	0.00	17,588.00
15 00 000 003	SERVICIOS DE RADIODIFUSION	0.00	0.00	0.00	22,233.00	3,250.00	10,882.90	23,205.65	0.00	7,422.00	4,125.00	0.00	8,719.00	79,837.55
TOTAL 200	MATERIALES Y SUMINISTROS	0.00	0.00	12,729.20	38,077.13	13,895.50	45,081.40	55,592.69	0.00	119,249.90	9,985.00	1,638.13	33,256.00	329,504.95
400	TRANSFERENCIAS CORRIENTES													
15 00 000 001	DIRECCION Y COORDINACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 400	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	ASIGNACIONES GLOBALES													
15 00 000 002	REGULACION DE RADIODIFUSION Y TELEVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 900	ASIGNACIONES GLOBALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 11130013-0207	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE RADIODIFUSION Y TELEVISION NACIONAL	565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	494,006.54	513,783.08	981,555.06	803,525.08	1,119,387.40	8,008,569.62
TOTAL GENERAL		565,373.43	477,638.84	509,870.68	527,908.40	621,437.38	557,300.73	836,783.00	494,006.54	513,783.08	981,555.06	803,525.08	1,119,387.40	8,008,569.62