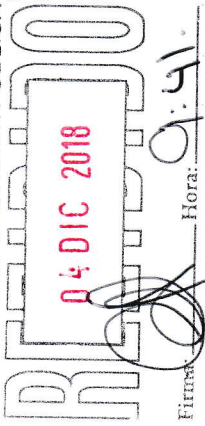


Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales

UNIDAD_EJECUTORA = 207

- Entidad / Unidad Ejecutora - Grupo Gasto - Actividad -
 DEL MES ENERO AL MES DE NOVIEMBRE

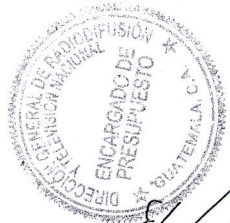
Dirección General de Radiodifusión y Televisión Nacional
 UNIDAD DE INFORMACIÓN PÚBLICA



PAGINA : 1 DE 1
 FECHA : 03/12/2018
 HORA : 12:45:39
 REPORTE : R00817366.rpt

EJERCICIO: 2,018

| DEVENGADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---------------------|---|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|--------------|
| 11130013-0207 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE RADIODIFUSIÓN Y TELEVISIÓN NACIONAL | | | | | | | | | | | | |
| 000 | SERVICIOS PERSONALES | | | | | | | | | | | | |
| 15 00 000 001 | 98,782.24 | 107,722.00 | 100,461.00 | 100,461.00 | 100,461.00 | 100,461.00 | 128,966.50 | 103,961.00 | 103,961.00 | 392,328.31 | 208,661.00 | 0.00 | 1,547,226.05 |
| 15 00 000 002 | 176,870.40 | 109,667.42 | 124,238.89 | 468,051.91 | 144,720.10 | 141,074.87 | 282,009.73 | 154,698.44 | 142,333.32 | 147,796.35 | 136,088.32 | 0.00 | 2,028,549.75 |
| | TELEVISION | | | | | | | | | | | | |
| 15 00 000 003 | 272,119.18 | 197,783.74 | 222,851.07 | 517,593.04 | 237,677.56 | 233,113.57 | 368,310.91 | 253,291.94 | 223,132.95 | 222,681.74 | 222,804.85 | 0.00 | 2,969,360.55 |
| TOTAL 000 | 548,771.82 | 415,173.16 | 447,550.96 | 1,087,105.95 | 482,858.66 | 474,649.44 | 777,287.14 | 511,951.38 | 469,427.27 | 762,806.40 | 567,554.17 | 0.00 | 6,545,136.35 |
| 100 | SERVICIOS NO PERSONALES | | | | | | | | | | | | |
| 15 00 000 001 | 0.00 | 46,351.81 | 106,655.08 | 94,990.23 | 78,281.96 | 138,577.99 | 94,019.22 | 135,649.62 | 46,099.20 | 44,699.16 | 96,463.29 | 0.00 | 883,777.56 |
| 15 00 000 002 | 0.00 | 0.00 | 0.00 | 1,884.00 | 439.00 | 872.80 | 0.00 | 513.00 | 699.00 | 742.00 | 3,337.50 | 0.00 | 8,477.30 |
| | TELEVISION | | | | | | | | | | | | |
| 15 00 000 003 | 0.00 | 22,101.13 | 20,243.38 | 38,571.47 | 53,719.47 | 36,818.92 | 52,816.30 | 43,599.55 | 45,856.74 | 32,437.05 | 72,095.91 | 0.00 | 418,259.92 |
| TOTAL 100 | 68,452.94 | 68,452.81 | 126,898.46 | 135,435.70 | 132,440.43 | 176,269.71 | 146,835.52 | 179,762.17 | 92,644.94 | 77,878.21 | 173,896.70 | 0.00 | 1,310,514.78 |
| 200 | MATERIALES Y SUMINISTROS | | | | | | | | | | | | |
| 15 00 000 001 | 0.00 | 0.00 | 36,821.25 | 35,419.90 | 6,286.17 | 7,325.78 | 5,038.00 | 33,814.27 | 72,731.98 | 2,720.00 | 19,643.75 | 0.00 | 219,801.10 |
| 15 00 000 002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,482.00 | 0.00 | 1,500.00 | 0.00 | 17,982.00 |
| | REGULACION DE RADIODIFUSION Y TELEVISION | | | | | | | | | | | | |
| 15 00 000 003 | 0.00 | 0.00 | 6,559.50 | 559.00 | 2,390.00 | 70,252.00 | 0.00 | 1,972.80 | 396.00 | 400.00 | 67,263.50 | 0.00 | 148,792.80 |
| TOTAL 200 | 0.00 | 0.00 | 43,380.75 | 35,978.90 | 8,676.17 | 77,577.78 | 5,038.00 | 35,787.07 | 89,609.98 | 3,120.00 | 88,407.25 | 0.00 | 387,575.90 |
| 300 | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | | | | | | | | | | | | |
| 15 00 000 001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 00 000 002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECCION Y COORDINACION | | | | | | | | | | | | |
| 15 00 000 003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE RADIODIFUSION | | | | | | | | | | | | |
| TOTAL 300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 400 | TRANSFERENCIAS CORRIENTES | | | | | | | | | | | | |
| 15 00 000 001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 00 000 002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECCION Y COORDINACION | | | | | | | | | | | | |
| 15 00 000 003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE RADIODIFUSION | | | | | | | | | | | | |
| TOTAL 400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 500 | ASIGNACIONES GLOBALES | | | | | | | | | | | | |
| 15 00 000 002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REGULACION DE RADIODIFUSION Y TELEVISION | | | | | | | | | | | | |
| TOTAL 500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 11130013-0207 | 548,771.82 | 483,626.10 | 617,830.17 | 1,258,520.55 | 623,975.26 | 728,496.93 | 929,160.66 | 727,500.62 | 651,662.19 | 843,804.61 | 854,436.44 | 0.00 | 8,267,805.35 |
| TOTAL GENERAL | 548,771.82 | 483,626.10 | 617,830.17 | 1,258,520.55 | 623,975.26 | 728,496.93 | 929,160.66 | 727,500.62 | 651,662.19 | 843,804.61 | 854,436.44 | 0.00 | 8,267,805.35 |



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 Dirección General de Radiodifusión y Televisión Nacional